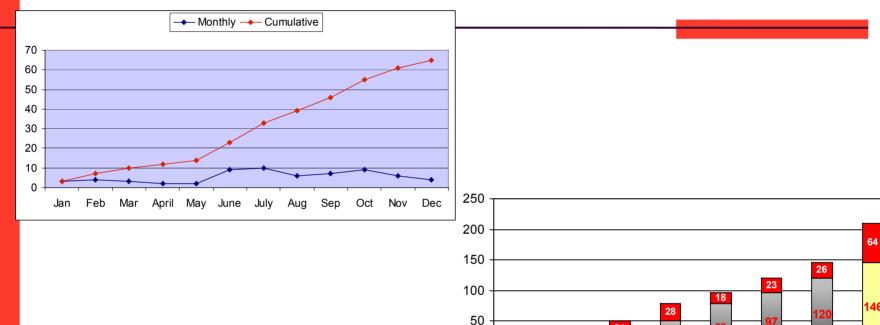


Status Update

Adiel Akplogan CEO



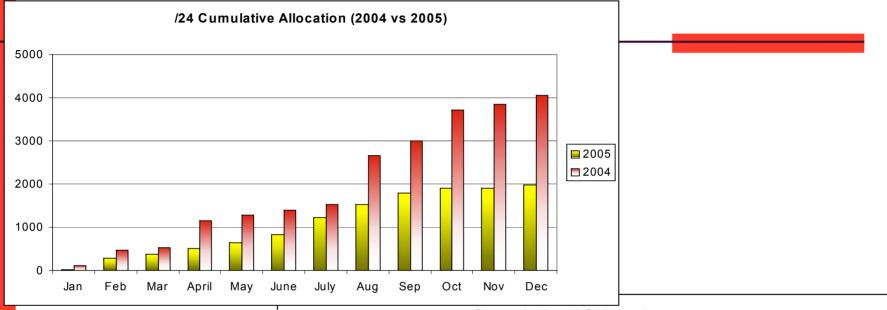
Membership growth 2005

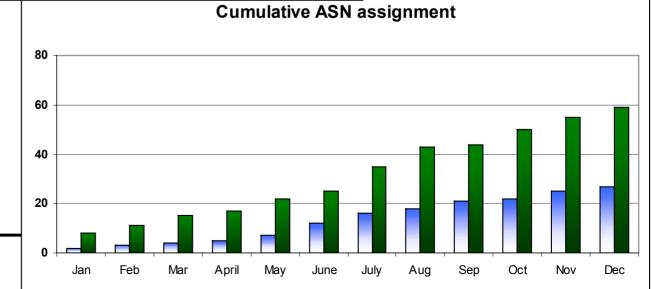


■ Along the year, we have noticed steady growth of our membership. With more than 140% growth compared to 2004.



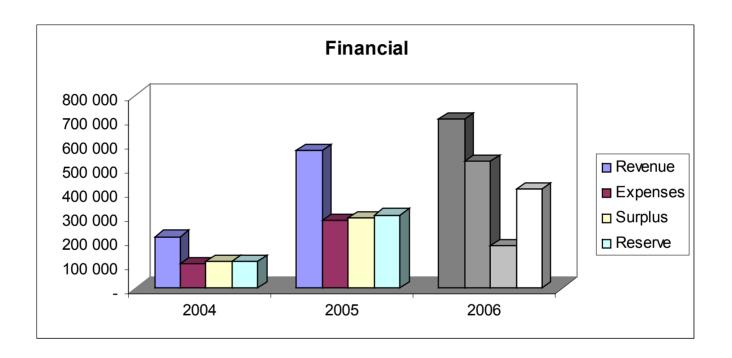
Resources allocations







Financial Summary

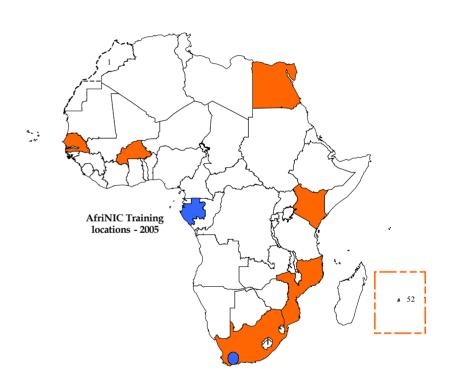


We completed the first full billing process for the 2006 membership one month ago and have been able to collect about 80%.



Training

- One of our challenges is to raise the awareness on IP resource management in our region .
 - Develop a bilingual training plan which will allow us to run up to 12 training events per year (an average of one a month).
- The 2006 training plan is released and available on our web site. It now includes a full day of IPv6 training.
- We have also released our first CBT material in English and are working on the French version.





Policy development

Policy	Status
Temporary Assignments	Consensus
Direct/PI Assignments from AfriNIC to enduser organisations.	Consensus
Criteria for assignment of AS Numbers.	Consensus
Global policy for IPv6 Allocation from IANA to RIRs.	Consensus
4-Byte AS Number Policy Proposal	discussion



Other Activities

Registration service: We have started a clean-up of our registration data after the transition and the migration process.

Engineering:

- Fighting spam: Several measures have been taken and now experimenting grey-listing
- Membership process: ongoing development of member portal (MyAfriNIC), Automation of new membership process, adaptation of WHOIS server ...
- Disaster recovery center in Egypt

Financial and Admin:

- Got income tax exemption in Mauritius as a not for profit organisation.
- Ongoing 2006 Invoice collection.
- Ongoing process for 2005 account auditing



Staffing update

- Staff has grown from 3 in April 2005 to 5 in April 2006 (plus 1 HM trainee)
 - 4 in Mauritius (including Trainee)
 - 2 in South Africa
- We are launching the recruitment of 3 additional staff:
 - System Engineer
 - DB Manager
 - Membership Liaison and Communication Officer.



Special Projects and cooperation with Other organisations

- Building Partnership and collaboration with other organisations:
 - AfNOG (MoU signed during AfriNIC-3)
 - Ongoing discussions with Other organizations
 - AfriNIC has become a sector member of ITU-D to be able to better participate in Internet related discussions in our region and raise awareness among Policy makers.
- Following a recommendation from Members in April 2005, we are working on an awareness program for IPv6. We had the first IPv6 event in Cairo during AfriNIC-3 meeting and have included IPv6 modules to our 2006 training plan. (6Mandela)



Upcoming meetings

- AfriNIC-4 Nairobi, Kenya
 - 16-17 May 2006
 - Back to back with AfNOG
- AfriNIC-5 Mauritius
 - 27-01December 2006







Thank You